

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 13-11-2020 11:11:11**Selection Criteria :**Business Unit : TUN10
Period : July-Sep (2020)
Selected Project Id : 00117861
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00117861 PVE and Community Policing in	Period :	July-Sep (2020)		
Output # : 00114922 Community policing and PVE	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (Internal Security Forces)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

72220 - Furniture	0.00	9,861.74	0.00	9,861.74
74725 - Other L.T.S.H.	0.00	365.98	0.00	365.98
75105 - Facilities & Admin - Implement	0.00	818.21	0.00	818.21
76125 - Realized Loss	0.00	15.00	0.00	15.00

Total for Fund 32045 0.00 11,060.93 0.00 11,060.93

Total for Activity ACTIVITY01 0.00 11,060.93 0.00 11,060.93

Activity : ACTIVITY02 (Local Security Committees)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
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Total for Fund 32045 0.00 0.00 0.00 0.00

Total for Activity ACTIVITY02 0.00 0.00 0.00 0.00

Total for Output : 00114922 0.00 11,060.93 0.00 11,060.93

Output # : 00115557 Police de Proximité 2019-2021	Impl. Partner :	99999 UNDP		
	Location :			

Activity : ACTIVITY01 (Reinforce capacities PolProx)

Fund : 30000 (Programme Cost Sharing)

75105 - Facilities & Admin - Implement	0.00	72.59	0.00	72.59
75705 - Learning costs	0.00	907.32	0.00	907.32

Total for Fund 30000 0.00 979.91 0.00 979.91

Total for Activity ACTIVITY01 0.00 979.91 0.00 979.91

Activity : ACTIVITY02 (SGBV)

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UN Development Programme

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Project Id : 00117861 PVE and Community Policing in	Period : July-Sep (2020)			
Output # : 00115557 Police de Proximité 2019-2021	Impl. Partner : 99999 UNDP			
	Location : Tunisia			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (Programme Cost Sharing)				
71615 - Daily Subsistence Allow-Intl	0.00	588.54	0.00	588.54
75105 - Facilities & Admin - Implement	0.00	47.09	0.00	47.09
Total for Fund 30000	0.00	635.63	0.00	635.63
Total for Activity ACTIVITY02	0.00	635.63	0.00	635.63
Activity : ACTIVITY06 (Governance and Accountability)				
Fund : 30000 (Programme Cost Sharing)				
71615 - Daily Subsistence Allow-Intl	0.00	331.59	0.00	331.59
75105 - Facilities & Admin - Implement	0.00	26.53	0.00	26.53
Total for Fund 30000	0.00	358.12	0.00	358.12
Total for Activity ACTIVITY06	0.00	358.12	0.00	358.12
Activity : ACTIVITY08 (Admin Cost)				
Fund : 30000 (Programme Cost Sharing)				
64397 - Services to projects -CO staff	0.00	18,644.09	0.00	18,644.09
73104 - Leased Building	0.00	1,037.24	0.00	1,037.24
74596 - Services to projects -GOE	0.00	7,990.32	0.00	7,990.32
75105 - Facilities & Admin - Implement	0.00	2,213.73	0.00	2,213.73
Total for Fund 30000	0.00	29,885.38	0.00	29,885.38
Total for Activity ACTIVITY08	0.00	29,885.38	0.00	29,885.38
Total for Output : 00115557	0.00	31,859.04	0.00	31,859.04
Project Total :	0.00	42,919.97	0.00	42,919.97

Signed By : Fehmi Ghadhab CTP projet RSS *Fehmi Ghadhab* Date : 15-Nov-2020Signed By : Alissar Chaker Deputy Resident Representative *Alissar Chaker* Date : 18-Nov-2020

Combined Delivery Report by Activity**UNDP UN Development Programme**

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Run Time: 13-11-2020 11:11:11

Selection Criteria :**Business Unit : TUN10****Period : July-Sep (2020)****Selected Project Id : 00117861****Selected Fund Code : ALL****Selected Dept. IDs : ALL****Selected Outputs : ALL**

Project Id : ALL	Period : July-Sep (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47404 - Tunisia - Dem. Governance	0.00	42,919.97	0.00	42,919.97
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Combined Delivery Report by ActivityUN
DP UN Development Programme

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Run Time: 13-11-2020 11:11:13

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : July-Sep (2020)
 Selected Project Id : 00117861
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00117861 PVE and Community Policing in Period : As Of Sep30,2020

Output #	00114922	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			26,554.21
Commitments			132,771.06

Output #	00115557	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			466.53